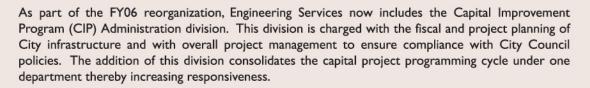
S A EERING



Rick E. Conner, City Engineer

The Engineering Services Department ensures that citizens' investments in public works, capital improvements and municipal infrastructure are effectively and efficiently managed. Engineering Services is also responsible for the design and operation of the City's traffic system. The department's goal is to continually manage and improve the system so that it is sensitive to community concerns, minimizes conflicts among system users and provides for the effective movement of vehicles and pedestrians.



## **DIVISIONS / CORE SERVICES:**

- Administration
- Traffic Engineering
- Program Management
- Design
- Construction
- CIP Administration



## **ACHIEVEMENTS FY05**

During FY05, Engineering Services focused on providing on-time, on-budget project execution for the 2004 bond program projects. The department also managed Airport, Sun Metro and Community Development funded projects.

- Developed a draft of a 10-year Capital Improvement Program with modified evaluation by program
- Designed 54 Public Works, Parks and Library projects with total value of \$78 million
- Completed construction of 48 projects totaling \$28.9 million
- Managed change orders, maintaining the rate at 2.03% of construction value
- Developed Neighborhood Traffic Management program and brochures on major elements of traffic control for neighborhood association
- Continued oversight and reporting on major construction programs including 2000 QOL Bond Program, Plaza Theatre and 2004 Bond Program